

Appendix 3

Herefordshire Council Community Youth Service Capital Asset Summary and Planned Developments June 2009

1. Hinton Community Centre

Condition: Good

Capital Programme: £300,000 refurbishment in 2006-7 through Capital Programme, SRB, and European Funding.

Comments: Local Community Association managing on full repairing 25 year lease. Youth Service have retained approx 18.5% of the building for office space and then rent other space youth work delivery.

DDA: Fully compliant

Development Plans: None currently

2. The Y Zone (Ross on Wye Youth Centre)

Condition: Good

Capital Programme: £300,000 partial refurbishment in 2007 through European, Capital programme, National Charities

Comments: Refurbishment of 90% of building, work still required to Kitchen area and computer suite. Currently £25k identified for additional sound proofing as a requirement of the Premises licence and maintenance work to fabric of rear of building.

DDA: Fully compliant

Development plans: Finish refurbishment, and sound proof areas around the music facilities subject to funding being available

3. Kington Youth and Children's Centre

Condition: Good

Capital Programme: Small refurbishment as part of the Children's Centre Capital programme in 2008.

Comments: Very well used centre based on schools site, often used as a good practice 'model' youth centre in both design, and space.

DDA: Fully compliant

Development Plans: New Intervention Centre and Locality team provision being planned adjacent to this building with a link into the Youth Centre.

4. Ledbury Youth Centre

Condition: Poor – fabric of building run down, decoration, facilities and access
Capital Programme: None.

Comments: Building was considered for demolition as part of Info and new library in Ledbury so limited work carried out in last 5 years.

DDA: Poor. Limited access requires lift, toilets and door widening minimally.

Development Plans This building requires refurbishment including work to make it more accessible and to improve office space.

5. Tudorville Youth Centre (Ross on Wye)

Condition: Very poor

Capital Programme: None

Comments: Old building in very poor condition, not currently used by the Youth Service. Local Community Association want to take over. Feasibility study and outline plans in place no funding available.

DDA: Poor

Development Plans: This building has been declared surplus to requirements and if funding was available would be transferred to the Community Association. Disposal should be considered if not other use can be found. It is currently used minimally by local groups.

6. Bodenham Sailing Centre

Condition: Adequate in most areas, except for condition of storage buildings which is poor due the inherent fabric of the building. Other buildings are 'portacabin' style current good condition but limited shelf life.

Capital Programme: None

Comments: Overall well used centre, operating from minimal capital asset, in a location that if lost would never be gained in the future.

DDA: Compliant.

Development Plans: Long term relocate to Wellington Lakes when gravel extraction finished.

7. Hereford Canoe Centre

Condition: Good

Capital Programme: None

Comments: Downstairs part of the Castle Green Training Centre.

DDA: Very Poor. Access is poor to both building and river due to the steep nature of the banks and steps. This would not be 'reasonable' to adjust.

Canoeing provision for young people unable to access at Castle Green is available at the Bodenham Sailing Centre Site. We are currently waiting for replacement showers / wet room due to previous installation being faulty.

Development Plans: None although we are aware that this building has been muted for disposal as part of the Corporate Capital Asset Plan.

Summary of Local authority maintained centres

Good	4
Adequate	1
Poor	1
Very Poor	1
Total	7

We also deliver from a range of other locations that we have lease arrangements in place, as well as delivering from a range of other locations eg schools, village halls, mobile provision,

8. Leominster Youth Centre

Condition: Very Poor

Comments: Damp in the building and poor building layout

DDA: Compliant.

Leominster Youth Centre is based in the John Kemble building in Leominster which houses SHYPP (young people supported housing scheme). The youth centres occupies the ground floor, the building is listed and is not well laid out for youth work and is difficult to manage additionally because of its location.

Currently the rented accommodation is costing £15,000 pa

Development Plans: As part of the Minster BSF rebuild we are seeking to refurbish the D Block as part of the Intervention Centres development.

9. Close House Hereford City North

Condition: Poor

Comments: Office space is very limited, layout of building not good for youth work delivery.

DDA: Very poor access via steep rickety staircase.

The Youth Service in N Hereford City is 'renting / sharing' office and delivery space as part of a partnership agreement with Close House (a voluntary sector provider of youth services) at £10,900 pa. The LA led on a bid to the Big Lottery through the myplace funding from DCSF to redevelop the whole site at St Peters Church and Close House totally £4.2 million, however this was unsuccessful.

Development Plans: The application to Myplace was unsuccessful leaving the area very poorly served by youth facilities. There is £170,000 allocated to Youth or Community Building in the College Hill area from the insurance claim from the College Hill Youth Centre fire, however no suitable building has been identified. A pilot project is being run at St Barnabas Church to assess the needs of the area and this buildings suitability for investment.

10. Bromyard Youth Centre

Condition: Adequate

Comments: Inadequate space for youth work.

DDA: Fully Compliant

This is a small and inadequate space on the back of the Bromyard Centre managed by Halo but with the Youth Service running service delivery.

Physical access and condition good but not suitable location or space for youth work delivery. Service charges for being at the location cost approx £10,000 pa however there have been some significant cost increase in recent year which we are currently contesting.

Development Plans: In partnership with QE School and the Intervention Centres funding a joint use facility has been agreed on QE School site, building work should start in 2010 with a likely open date in September.

11. Secure Vehicle Storage Sweetman Yard Hereford

Condition: Adequate

Comments: Adequate for function ie no client access

DDA: Poor

The Youth Service stores its minibus and a mobile (large transit van size vehicles) as well as a number of canoe and bike trailers and other kit for the delivery of youth work eg mountains bikes, archery equipment and Duke of Edinburgh Award kit pool.

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